

Mental Hygiene Administration
Public Mental Health System

Fee for Service Expenditures By Service Group, Coverage Type And Age Group - STATEWIDE

Fiscal Year 2007 DOLLAR AMOUNT	Early Child 0-5	Child 6-12	Adolescent 13-17	Transitional 18-21	Adult 22-64	Geriatric 65+	Total
MEDICAID							
Case Management	\$150,978	\$1,522,787	\$1,254,025	\$362,345	\$5,450,512	\$224,746	\$8,965,393
Crisis	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Inpatient	\$829,482	\$16,647,605	\$14,546,375	\$7,302,782	\$45,823,786	\$583,207	\$85,733,236
Mobile Treatment	\$69,440	\$654,710	\$685,010	\$290,548	\$6,605,580	\$162,459	\$8,467,747
Outpatient	\$7,296,303	\$47,165,043	\$30,241,344	\$5,474,297	\$55,028,919	\$775,237	\$145,981,143
Partial Hospitalization	\$458,167	\$4,504,749	\$1,119,575	\$634,028	\$9,901,649	\$95,026	\$16,713,194
Psychiatric Rehabilitation	\$315,190	\$6,557,203	\$4,416,135	\$4,595,988	\$84,707,733	\$4,134,670	\$104,726,919
Residential Rehabilitation	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Residential Treatment	\$0	\$13,640,791	\$45,661,081	\$3,653,510	\$0	\$0	\$62,955,383
Respite Care	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Supported Employment	\$0	\$0	\$9,900	\$42,900	\$504,900	\$1,800	\$559,500
Adjustments	(\$696,691)	\$0	\$0	\$0	\$0	\$0	(\$696,691)
TOTAL	\$8,422,869	\$90,692,888	\$97,933,445	\$22,356,397	\$208,023,079	\$5,977,145	\$433,405,823
MEDICAID STATE FUNDED							
Case Management	\$0	\$9,010	\$5,030	\$4,337	\$0	\$0	\$18,376
Crisis	\$1,055	\$32,076	\$41,724	\$261,233	\$2,113,431	\$20,167	\$2,469,687
Inpatient	\$0	\$68,006	\$50,729	\$10,944	\$0	\$0	\$129,680
Mobile Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Outpatient	\$9,007	\$276,169	\$205,478	\$25,710	\$2,610	\$0	\$518,974
Partial Hospitalization	\$0	\$5,310	\$0	\$0	\$0	\$0	\$5,310
Psychiatric Rehabilitation	\$0	\$17,985	\$34,233	\$0	\$0	\$0	\$52,218
Residential Rehabilitation	\$0	\$22,425	\$12,901	\$413,107	\$8,581,010	\$401,482	\$9,430,925
Residential Treatment	\$0	\$784	\$4,635	\$0	\$0	\$0	\$5,419
Respite Care	\$37,330	\$439,167	\$330,034	\$6,323	\$32,385	\$984	\$846,222
Supported Employment	\$0	\$0	\$26,017	\$187,766	\$2,412,180	\$2,999	\$2,628,962
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$47,391	\$870,931	\$710,781	\$909,420	\$13,141,617	\$425,631	\$16,105,772

Note: This report contains MHP data. Age is determined based on the earliest service date in a given fiscal year.
Consumer counts may be duplicated across coverage and service types. Consumer count totals represent unduplicated counts and may not equal to the sum of the individual lines.
Emergency Petitions data is available only for claims paid from 10/01/2004 onwards.

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Fiscal Year 2007 DOLLAR AMOUNT	Early Child 0-5	Child 6-12	Adolescent 13-17	Transitional 18-21	Adult 22-64	Geriatric 65+	Total
UNINSURED							
Case Management	\$398	\$32,885	\$44,805	\$88,843	\$2,375,214	\$131,146	\$2,673,291
Crisis	\$0	\$0	\$0	\$61,674	\$1,155,499	\$33,065	\$1,250,237
Inpatient	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Mobile Treatment	\$0	\$24,150	\$17,850	\$47,218	\$3,077,901	\$502,927	\$3,670,046
Outpatient	\$49,227	\$479,564	\$417,072	\$456,602	\$5,589,222	\$21,249	\$7,012,935
Partial Hospitalization	\$0	\$0	\$0	\$39,323	\$1,511,864	\$3,371	\$1,554,557
Psychiatric Rehabilitation	\$1,809	\$34,679	\$37,144	\$76,837	\$7,682,187	\$821,432	\$8,654,087
Residential Rehabilitation	\$0	\$0	\$0	\$4,984	\$162,067	\$9,723	\$176,774
Residential Treatment	\$0	\$0	\$0	\$0	\$0	\$0	\$0
Respite Care	\$0	\$3,060	\$0	\$773	\$10,678	\$0	\$14,511
Supported Employment	\$0	\$0	\$14,097	\$79,560	\$1,213,775	\$11,875	\$1,319,307
Adjustments	\$0	\$0	\$0	\$0	\$0	\$0	\$0
TOTAL	\$51,434	\$574,337	\$530,968	\$855,813	\$22,778,406	\$1,534,786	\$26,325,745
ALL GROUPS							
Case Management	\$151,376	\$1,564,682	\$1,303,860	\$455,525	\$7,825,726	\$355,892	\$11,657,059
Crisis	\$1,055	\$32,076	\$41,724	\$322,907	\$3,268,930	\$53,232	\$3,719,924
Inpatient	\$829,482	\$16,715,611	\$14,597,104	\$7,313,726	\$45,823,786	\$583,207	\$85,862,916
Mobile Treatment	\$69,440	\$678,860	\$702,860	\$337,766	\$9,683,481	\$665,386	\$12,137,793
Outpatient	\$7,354,537	\$47,920,775	\$30,863,894	\$5,956,609	\$60,620,751	\$796,486	\$153,513,052
Partial Hospitalization	\$458,167	\$4,510,059	\$1,119,575	\$673,350	\$11,413,513	\$98,396	\$18,273,061
Psychiatric Rehabilitation	\$316,999	\$6,609,866	\$4,487,512	\$4,672,825	\$92,389,920	\$4,956,102	\$113,433,223
Residential Rehabilitation	\$0	\$22,425	\$12,901	\$418,091	\$8,743,077	\$411,204	\$9,607,699
Residential Treatment	\$0	\$13,641,575	\$45,665,716	\$3,653,510	\$0	\$0	\$62,960,802
Respite Care	\$37,330	\$442,227	\$330,034	\$7,095	\$43,063	\$984	\$860,732
Supported Employment	\$0	\$0	\$50,014	\$310,226	\$4,130,856	\$16,674	\$4,507,770
Adjustments	(\$696,691)	\$0	\$0	\$0	\$0	\$0	(\$696,691)
TOTAL	\$8,521,694	\$92,138,156	\$99,175,195	\$24,121,630	\$243,943,102	\$7,937,562	\$475,837,340

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